

## Johnson County Budget Transfers

The Johnson County Commissioners' Court has reviewed the Budget Transfer requests presented. Upon review, the Court approves the requested adjustments in the total amount of **\$980,834.00** on this 27<sup>th</sup> day of April, 2026.



Christopher Boedeker, Johnson County Judge



04-27-2026

Document Number	Posting Department	Reason	Fund	Department	Account	Location	Transfer To	Transfer From
BA26-000075-E1	County Juc To Cover Step Pay Costs for Deputy Fire Marshal CC 3/9/26		0100 - General Fund	5100 - Non Departmental	53975 53975 - Personnel Reserve		0.00	1,922.00
BA26-000075-E1	County Juc To Cover Step Pay Costs for Deputy Fire Marshal CC 3/9/26		0560 - Step Program - LE	0000 - Assets Liabilities & Revenues	48000 48000 - Transfers From Other Funds		0.00	1,610.00
BA26-000075-E1	County Juc To Cover Step Pay Costs for Deputy Fire Marshal CC 3/9/26		0100 - General Fund	4061 - Fire Marshal	51042 51042 - Step Program		1,610.00	0.00
BA26-000075-E1	County Juc To Cover Step Pay Costs for Deputy Fire Marshal CC 3/9/26		0100 - General Fund	5100 - Non Departmental	57007 57007 - Transfer to Step		1,610.00	0.00
BA26-000075-E1	County Juc To Cover Step Pay Costs for Deputy Fire Marshal CC 3/9/26		0100 - General Fund	4061 - Fire Marshal	53040 53040 - Unemployment Insurance		1.00	0.00
BA26-000075-E1	County Juc To Cover Step Pay Costs for Deputy Fire Marshal CC 3/9/26		0100 - General Fund	4061 - Fire Marshal	52150 52150 - FICA		100.00	0.00
BA26-000075-E1	County Juc To Cover Step Pay Costs for Deputy Fire Marshal CC 3/9/26		0100 - General Fund	4061 - Fire Marshal	52160 52160 - Medicare		23.00	0.00
BA26-000075-E1	County Juc To Cover Step Pay Costs for Deputy Fire Marshal CC 3/9/26		0100 - General Fund	4061 - Fire Marshal	52170 52170 - Retirement		188.00	0.00
BA26-000082-E1	Stop Speci Cover Budget Needs		1110 - Fleet Maintenance: Operations	6800 - Fleet Maintenance	53400 53400 - Fuels, Additives & DEF		0.00	2,000.00
BA26-000082-E1	Stop Speci Cover Budget Needs		1110 - Fleet Maintenance: Operations	6800 - Fleet Maintenance	53300 53300 - Small Tools, Equipment and Supplies		2,000.00	0.00
BA26-000082-E1	Hamm Cre Funds needed for Office Supplies as needed for FY 2026, to replace worn desk and chair		0100 - General Fund	6600 - Hamm Creek Park	53110 53110 - Office Supplies and Furnishings		1,500.00	0.00
BA26-000083-E1	Hamm Cre Funds needed for Office Supplies as needed for FY 2026		0100 - General Fund	6600 - Hamm Creek Park	53400 53400 - Fuels, Additives & DEF		0.00	1,500.00
BA26-000084-E1	Road and t to cover expenses related to: vehicle repair and maintenance, equipment lease, and small equipment repair and maintenance		0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	56530 56530 - Equipment - Capital (= OR >\$5,000 ea)		0.00	35,000.00
BA26-000084-E1	Road and t to cover expenses related to: vehicle repair and maintenance, equipment lease, and small equipment repair and maintenance		0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance		30,000.00	0.00
BA26-000084-E1	Road and t to cover expenses related to: vehicle repair and maintenance, equipment lease, and small equipment repair and maintenance		0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	54640 54640 - Equipment Lease		3,500.00	0.00
BA26-000084-E1	Road and t to cover expenses related to: vehicle repair and maintenance, equipment lease, and small equipment repair and maintenance		0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	53440 53440 - Small Equipment Repair and Maintenance		1,500.00	0.00
BA26-000085-E1	Road and t Budget Shortfall - Purchase Roller		0180 - Road and Bridge Pct 4	6150 - Road and Bridge Pct 4	56530 56530 - Equipment - Capital (= OR >\$5,000 ea)		50,000.00	0.00
BA26-000085-E1	Road and t Budget Shortfall - Purchase Roller		0180 - Road and Bridge Pct 4	6150 - Road and Bridge Pct 4	53970 53970 - Operating Reserve		0.00	50,000.00
BA26-000087-E1	Non-Depar Cover additional Cremations - Cost increase		0100 - General Fund	5100 - Non Departmental	53970 53970 - Operating Reserve		0.00	16,500.00
BA26-000087-E1	Non-Depar Cover additional Cremations - Cost increase		0100 - General Fund	5100 - Non Departmental	54120 54120 - Indigent Cremations		16,500.00	0.00
BA26-000088-E1	Stop Speci Adding money to cover expenses		0300 - STOP SCU - Forfeitures	6801 - STOP Special Crimes Unit	56530 56530 - Equipment - Capital (= OR >\$5,000 ea)		0.00	9,000.00
BA26-000088-E1	Stop Speci Adding money to cover expenses		0300 - STOP SCU - Forfeitures	6801 - STOP Special Crimes Unit	56510 56510 - Equipment-Non-Cap (\$2,500 TO < \$5,000 ea)		9,000.00	0.00
BA26-000089-E1	Facilities M add money		0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	BUR SUB	0.00	15,000.00
BA26-000089-E1	Facilities M add money		0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	MULTI-BLDG	15,000.00	0.00
BA26-000090-E1	Information Cover Cost of Invoice from 54001-AJ		0100 - General Fund	4090 - Information Technology	54001 54001 - Computer Software Maintenance		2,600.00	0.00
BA26-000090-E1	Information Cover Cost of Invoice from 54001-AJ		0100 - General Fund	4090 - Information Technology	54001 54001 - Computer Software Maintenance		0.00	2,600.00
BA26-000091-E1	Emergency equipment purchases		0100 - General Fund	4061 - Fire Marshal	53300 53300 - Small Tools, Equipment and Supplies		500.00	0.00
BA26-000091-E1	Emergency equipment purchases		0100 - General Fund	4060 - Emergency Management	53300 53300 - Small Tools, Equipment and Supplies		0.00	500.00
BA26-000091-E1	Emergency equipment purchases		0100 - General Fund	4061 - Fire Marshal	53300 53300 - Small Tools, Equipment and Supplies		400.00	0.00
BA26-000091-E1	Emergency equipment purchases		0100 - General Fund	4061 - Fire Marshal	53440 53440 - Small Equipment Repair and Maintenance		0.00	400.00
BA26-000092-E1	Facilities M add money		0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	BROWN GYM	0.00	1,000.00
BA26-000092-E1	Facilities M add money		0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	911 DISPATCH	1,000.00	0.00
BA26-000093-E1	Information Move to cover under 5K items		0100 - General Fund	4090 - Information Technology	56510 56510 - Equipment-Non-Cap (\$2,500 TO < \$5,000 ea)		0.00	300,000.00
BA26-000093-E1	Information Move to cover under 5K items		0100 - General Fund	4090 - Information Technology	54600 54600 - Computer Supplies		300,000.00	0.00
BA26-000094-E1	Information Cover Starlink for Hamm Creek		0100 - General Fund	4090 - Information Technology	54200 54200 - Telephone		5,000.00	0.00
BA26-000094-E1	Information Cover Starlink for Hamm Creek		0100 - General Fund	4090 - Information Technology	56510 56510 - Equipment-Non-Cap (\$2,500 TO < \$5,000 ea)		0.00	5,000.00
BA26-000095-E1	Sheriff's Of Need additional funds in Overtime from Salaries		0100 - General Fund	5610 - Sheriff - Jail	51100 51100 - Overtime Compensation		500,000.00	0.00
BA26-000095-E1	Sheriff's Of Need additional funds in Overtime from Salaries		0100 - General Fund	5610 - Sheriff - Jail	51030 51030 - Personnel Salaries		0.00	500,000.00
BA26-000096-E1	Hamm Cre Lateral File Cabinet and Various Supplies for FY		0100 - General Fund	6600 - Hamm Creek Park	53110 53110 - Office Supplies and Furnishings		2,000.00	0.00
BA26-000096-E1	Hamm Cre Lateral File Cabinet and Various Supplies for FY		0100 - General Fund	6600 - Hamm Creek Park	53440 53440 - Small Equipment Repair and Maintenance		0.00	2,000.00
BA26-000098-E1	County Juc Certification Pay for DA Investigator and TAC Unemployment Compensation 2021-2025		0100 - General Fund	5100 - Non Departmental	53975 53975 - Personnel Reserve		0.00	36,802.00
BA26-000098-E1	County Juc Certification Pay for DA Investigator and TAC Unemployment Compensation 2021-2025, DA Investigator Certification Pay		0100 - General Fund	4760 - District Attorney	51045 51045 - Certification Pay		900.00	0.00
BA26-000098-E1	County Juc Certification Pay for DA Investigator and TAC Unemployment Compensation 2021-2025, TAC Unemployment 2021-2025		0100 - General Fund	5100 - Non Departmental	53975 53975 - Personnel Reserve		35,902.00	0.00
<b>Total:</b>							<b>980,834.00</b>	<b>980,834.00</b>